NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:229		Constituency: BUTULA Financial Year: 2025-2026		
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administation expenses	11,036,314.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Monitoring & Evaluation	Facilitate Monitoring & Evaluation/capacity building	6,067,317.00	New
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,644,416.00	New
	BURSARY			
4	Bursary - Special Schools	Fees payments for needy students in special schools	1,049,705.00	New
5	Bursary in Secondary Schools	Fees payments for needy students in secondary schools	30,000,000.00	New
6	Bursary- Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,244,581.00	New
	CONDITIONAL GRANT TO EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS			
7	Bursary Tertiary Institutions	Additional funds for Payment of Bursary to needy students in Tertiary Institutions	284,085.00	New

	CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES			
8	Busibula Primary School	Purchase And Installation Of 10,000L Tank-@110,000, construction of tank base @70,000, installation of gutters @100,000, down pipes and plumbing works at the fetching point @20,000Acquisition and planting of 200seedlings @25/-	350,000.00	New
9	Musoma Primary School	Purchase And Installation Of 10,000L Tank-@110,000, construction of tank base @70,000, installation of gutters @100,000, down pipes and plumbing works at the fetching point @20,000	300,000.00	New
10	Siunga Primary School	Purchase And Installation Of 10,000L Tank-@110,000, construction of tank base @70,000, installation of gutters @100,000, down pipes and plumbing works at the fetching point @20,000Acquisition and planting of 200seedlings @25/	350,000.00	New
	PRIMARY SCHOOL PROJECTS			
11	Busire Primary School	Additional funds for the completion of construction of a single storey building	5,000,000.00	Ongoing

12	A.C.K Siololo Primary School	Construction to completion of three Classrooms	3,600,000.00	New
13	Nyalwanda Primary School	Construction to completion of two Classrooms	2,400,000.00	New
14	Enakaywa Primary School	Construction to completion of one Classrooms	1,200,000.00	New
15	Busibi Primary School	Construction to completion of one Classrooms	1,200,000.00	New
16	Musoma Primary School	Renovation to completion of five. Classrooms Laying of lintel, re-roofing, Tiling, fixing of windows and doors, mechanical and electrical works, Plastering and Painting	3,200,000.00	New
17	Busiada Primary School	Renovation to completion 0f five Classrooms re-roofing, Tiling, fixing of windows and doors, mechanical and electrical works, Plastering and Painting	3,000,000.00	New
18	Butula Girls Primary School	Renovation to completion 0f four Classrooms re-roofing, Tiling, fixing of windows and doors, mechanical and electrical works, Plastering and Painting	2,000,000.00	New

19	Burinda Primary School	Additional funds towards Renovation to completion and Conversion Of Home science Lab To Science Lab-Paving Slab Roofing, Tiling, Plastering, Electrical And Mechanical works	1,000,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
20	Lugulu AC Secondary School	Additional funds for the completion of construction of a storey Administration Block hosting Principal Office, Deputy Principal Office, Secretary Office, Head of Department Offices,staff room, Accounts Office, wash room and a ramp Erection of a ramp, fixing of windows and doors, plumbing and electrical works, laying of terrazzo and tiles, plastering and painting,ceiling and paving slab	1,800,000.00	Ongoing

21	Lugulu AC Secondary School	Purchase Of FurniturePrincipal office- executive table and chair @105000 visitors lounge@250000Deputy principal executive table & chair 105000, lounge (table @20000 and chairs 6no @3500Staff room -20 tables@8000, 20 chairs@4000 and 2cabinet@100002 Board room tables @125750, 20 chairs@4000 Secretarys office-sec executive table @10000, chair 1no @6500, visitors lounge chairs @20000, cabinet @18000Accounts office- executive table @10000, chair 2no @6500, visitors lounge chairs @20000, cabinet @20000	1,200,000.00	New
22	Namwistula Secondary school	Additional funds for completion of construction of a 45 Student Capacity Science Laboratory Terrazzo flooring, Mechanical, electrical and plumbing Works, plastering and painting	800,000.00	Ongoing
23	Nango Primary School	Renovation to completion of 2no Classrooms Part walling, laying of lintel, re-roofing, mechanical and electrical works, tiling, fixing of windows and doors, Plastering and painting.	1,200,000.00	New

	SECURITY PROJECTS			
23	Marachi West Acc Office	Acquisition Of 100no.Computer Tables@ And Wiring	500,000.00	New
24	Malambisia Chiefs Office	Purchase Of 2no executive Table@30,000, 2no executive chairs @20,000 and 31 catalina office chairs @ 5000 and 3no ordinary tables @15000	300,000.00	New
	TERTIARY INSTITUTION PROJECTS			
25	Kenya Medical Training College Butula Campus	Funding For Additional Variation Works On A Storey Building Of Block AB,C Lecture Halls, Skills Lab & Admin Block	2,200,000.00	Ongoing
26	Kenya Medical Training College Butula Campus	One off Purchase Of 51-Seater College Bus (excluding insurance	11,700,000.00	New
27	Kenya Medical Training College Butula Campus	Construction Of Block D-Comprising Of Two Lecture Halls, Four Study Room, Two Server Room, Two Store Room,16 No Door Toilets And 2 Urinals	25,000,000.00	New
	OTHERS			
28	Butula Law Court	Construction of Administration Court Rooms and a ramp -beam	13,751,137.00	New
	TOTALS:		**161,377,555.00**	