NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECT PROPOSAL				
Code:229		Constituency: BUTULA	Financial Year: 2024-2025	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration And Recurrent Expenditure	To cater for day to day operational costs of the office including administrational expenses	11,304,843.00	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.06	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	29,000,000.00	New
4	Bursary Special Schools	Payment of bursary to needy Special students in Special Schools	1,200,000.00	New
5	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BIULDING			
6	Monitoring, Evaluation And Capacity Building	To facilitate monitoring,Evaluation and Capacity Building activities	5,153,786.94	New
	CLIMATE CHANGE AND MITIGATION PROJECTS			

7	Benga Technical Training Institute	Establishment of a tree nursery at the institute(Purchase of 5kg seeds @10,000 , 17 tublet @12,000 ,50 watering cans@1,500 ,2 *10000l tanks and base construction@250,000, fencing-chain-link and angle line posts for 1acre@943,000,	2,072,000.00	New
	PRIMARY SCHOOL PROJECTS			
8	Busire Primary School	Additional funds for the construction of a single storey building accommodation 10No. classrooms and a ramp erection of columns on the first floor, walling, roofing, electrical works and fitting of windows and doors	17,729,334.00	Ongoing
9	Esibina Primary School	Renovation to completion of one classroom Re-roofing, fixing of door and windows, tiling and painting.	600,000.00	New
10	Tingolo Primary School	Renovation to completion of one classroom Re-roofing, fixing of door and windows, tiling and painting.	600,000.00	New
11	Bumala AC Primary School	Fencing of one acre of land using concrete poles and chain-link	800,000.00	New
12	Esibembe Primary School	Renovation to completion of one classroom Tiling and painting	200,000.00	New
	SECONDARY SCHOOL PROJECTS			

13	Bukhalalire Boys High School	Additional funds for the construction of a 200 students capacity storey dormitory and a ramp erection of first Floor casting of suspended slab, walling, putting of doors, windows, roofing, plastering, mechanical and electrical works and erection of a ramp.	15,527,156.00	Ongoing
14	Lugulu AC Secondary School	Additional funds for the completion of construction of a storey Administration Block hosting Principal Office, Deputy Principal Office, Secretary Office, Head of Department Offices, Staff room, Accounts Office, wash room and a ramp Erection of a ramp, fixing of windows and doors, plumbing and electrical works, laying of terrazzo and tiles, plastering and painting.	10,934,005.00	Ongoing
15	Busiada Girls Secondary School	Construction to completion of the first floor of an administration block to accommodate the language department office, Senior masters office, Academics office and exam office erection of columns on the first floor, walling, roofing, mechanical and electrical works, fixing of windows and doors, flooring, plastering and painting.	4,000,000.00	New

	TERTIARY INSTITUTIONS			
16	Benga Technical Training Institute	Additional Funds for the completion of construction of a storey hostel accommodating 200 capacity Students and a ramp erection of columns of the first floor, walling, roofing, electrical and plumbing works, fixing of windows and doors, plastering and painting.	10,544,035.00	Ongoing
17	Benga Technical Training Institute	Completion of a Dining Hall and ablution block fixing of boiling chambers, mechanical and electrical works@4,000,000 and fixing of sewerage in a 6no door ablution block with 1no for people living with disability@1,000,000	5,000,000.00	New
18	Kenya Medical Training College Butula Campus	Construction of a concrete tank base at Kshs.50,000, raising of an 8meters Steel Water tower Kshs.1,000,000, purchase of 20,000litres water tank at Kshs.250,000 and piping works at Kshs.700,000	2,000,000.00	New

19	Kenya Medical Training College Butula Campus	Furnishing and equipping of the KMTC - offices, lecture halls and computer labEquipping and furnishing per classroomWhiteboard @19000, LCD projector@90000, Screen for lesson projection@30000, Laptop@40000, Lasser pointer@6500, 50 students chairs@6000, 65-inch TV@99000, Lecturer front desk@5000, Lecturer chair@6000Library equipment and furniture2no.metallic shelves@96000, 20no. library chairs@5000, 10*4-seater library desks@20000, Circulation desk@40000, Executive chair for librarians@35000, desktop computers for ebooks@70000, 2no. CCTV cameras for security@80000, Fire extinguishers@100000computer equipment and furniture25no.desktop	5,000,000.00	New
	SECURITY PROJECT			
20	Esikoma Chiefs Office	Additional funds for the completion of construction of the office accommodating Chiefs office, Board room, AP Office, Store, Departmental Office, Secretarys Office, File room Roofing, electrical and plumbing works, plastering and painting.	2,104,177.00	Ongoing

	OTHERS			
21	The Huduma Jitume Digital Centre-Marachi West Assistant County Commissioner Office	purchase of 100no computers, WIFI installation and installation of 3-phase electricity.	2,000,000.00	New
22	The Huduma Jitume Digital Centre-Butula	Construction to roofing level of Centre of Excellence Digital hub in partnership with the Ministry of Communication technology and Digital economy which will provide the following facilities 1)Huduma center2) Learning center3)Working center4)Creative Hub5)Wi-fi hotspots and co-working spaces6. Baraza Area-Outreach and Extension Services Meeting Point at Butula Centre.	14,501,362.19	New
23	Butula Law Court	Construction of a single storey Administration Court Rooms and a ramp up to lintel level site clearance, excavation works, foundation works, erection of columns and walling up to lintel level.	11,226,824.00	New
	TOTALS:		**181,414,052.19**	