

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 229 Constituency: BUTULA Financial Year: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
2	Catering Services: receptions, Accommodation, Gifts, Food and Drinks	Payment of catering Services; receptions, accommodation, Gifts, Food and Drinks	300,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	123,237.00	New
4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles for constituency oversight committee activities	200,000.00	New
5	General Office Supplies: papers, pencils, forms, small office	Purchase of General Office: Supplies: papers, pencils, forms, small office equipment(for COC activities)	100,000.00	New
6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee capacity Building	120,000.00	New
9	Other committee expenses	Payment of Other committee expenses	80,000.00	New
10	Accomodation Allowance	Payment of Accommodation Allowance	902,000.00	New
11	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	80,000.00	New
12	Catering Services : receptions, Accommodation, Gifts, Food and Drinks	Payment of catering Services: receptions, Accommodation, Gifts, Food and Drinks	200,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New

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14	General Office Supplies: papers, pencils, forms, small office equipment.	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
15	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (on the NG-CDF ACT, Regulations and other Government policies)	100,000.00	New
16	Hire of Transport	Payment of Hire of Transport	100,000.00	New
17	Internet Connections	Payment of Internet Connections	69,588.00	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses NG-CDFC GKB279W Motor Vehicles	200,000.00	New
19	NG-CDFC allowance	Payment of 10 NG-CDFC allowance	375,000.00	New
20	Other committee expenses	Payment of Other committee expenses	205,000.00	New
21	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (on the NG-CDF ACT, Regulations and other Government policies)	250,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	500,000.00	New
23	Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Clothing for 10 NG-CDFC members and 10 Staff	250,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	630,000.00	New
25	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (on new NG-CDF ACT Regulations and other government policies)	75,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Sundry Items: airport tax, taxis,	Payment of Tele sundry items: airport tax, taxis, expenses	20,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	63,122.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
29	Travel Costs: airlines, bus, railway and mileage allowances.	Payment of Transport Expenses	250,000.00	New
30	Bukati Primary School	Electrical fitting to completion and tiling of 3 classrooms	700,000.00	New
31	Sirandala Primary School.	Electrical fitting to completion and tiling of 2 classrooms	600,000.00	New
32	Bumutiru AC Primary School	Tiling to completion of 3 classrooms	300,000.00	New
33	Tingolo Primary School	Renovation to completion of Administration block hall Tiling, roofing, painting ,replacement of broken windows and doors @Kshs.800,000 and renovation to completion of 1 classrooms plastering, roofing, painting, replacement of doors, windows, tiling @Kshs.400,000	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Bumutiru RC Primary School	Tiling to completion of 3. classrooms	300,000.00	New
35	St. John Utatu Primary School	Construction of 2 classrooms to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs @Kshs.60,000 Construction of a concrete tank base @Kshs.40,000	2,300,000.00	New
36	Esibina Primary School	Construction of 2 classrooms to completion Sub-Structure, walling, roofing, painting, fixing of doors and windows, tiling and purchase 5000ltrs @Kshs.60,000 Construction of a concrete tank base @Kshs.40,000	2,300,000.00	New
37	Esibina Primary School	Renovation to completion of 2 classrooms by walling, plastering, roofing, painting, fixing of doors, windows and Tiling	800,000.00	New
38	Namwitsula Secondary School	Construction to completion of 1 classroom @Kshs.1, 100,000 and tilling of 2 classrooms @Kshs.200, 000.	1,300,000.00	New
39	Namwitsula Secondary School	Construction to completion of an 45 Student capacity Science laboratory	4,000,000.00	New
40	Kingandole Secondary School	Laying of Terrazzo to pavement and inside of dining hall of 200 Students capacity to completion	600,000.00	New
43	Musibiriri Secondary School	Construction to completion of 2 classrooms @Kshs.2,200,000, purchase of a 5000lites water tank @ Kshs.60,000 and construction of a concrete tank base @Kshs.40,000	2,300,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Buhuyi Secondary School	Construction to completion 80 Student capacity Dormitory on the first floor of an existing building walling, roofing, fixing of windows and doors, plastering and painting	5,800,000.00	New
46	Kenya Medical Training College-Butula Campus	Construction of first floor to roofing level of block A, B and C (Third phase) by fixing of RC frame, walling, steel roofing, fixing of doors and windows, electrical and mechanical works.	25,000,000.00	New
47	Kenya Medical Training College-Butula Campus	Fencing part of the additional of 360 square meters land with concrete poles and chain-link	1,000,000.00	New
48	Benga Technical Training Institute	Drilling of an 80 meters borehole and equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness and Development raising of 10m solar powered panel @Kshs.1,200,00 and laying of pipes @ Kshs.600,000 and purchase of kshs.10000ltrs water and construction of a concrete tank base @Kshs.200,000 managed by the Institutions	2,000,000.00	New
50	Benga Technical Training Institute	Supply of 100 double decker metallic steel beds@Kshs.27,500 each, Supply of 50.study tables in wrought hard wood fastened on steel fabricated @Kshs.15000 each, supply of 50 high density plastic chairs mounted on a fabricated @Kshs.10,000	4,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
51	Benga Technical Training Institute	Purchase, Delivery and one-off supply of 5 cooking Bosch HGX5G7W81S Series 8/Hybrid Gas Range Cooker @kshs.1,180,000, Bosch H5BT343572 Cooker 5 Gas 90cm electric oven Silver @kshs 1,120,000, 2 round large capacity boilers @kshs.1500000 and 1.Refridgerator Mike Mak e@kshs.200,000	4,000,000.00	New

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52	Benga Technical Training Institute	Construction of modern ablution block with bio digester system consisting of 4 toilets with 2.Urinals, 2 (for men) chambers to accommodate Persons with Disabilities, 2 bath rooms and 5 hand wash sinks	3,000,000.00	New
53	Butula Technical Vocational College	Fencing of 900 square meters land with concrete poles and chainlink	1,600,000.00	New
54	NG-CDF Butula Constituency Office	Construction to completion of perimeter wall of 0.12 acres Office compound	2,200,000.00	New
55	NG-CDF Butula Constituency Office	Drilling of 80meters borehole and Equipping it with strata 152mm diameter steel plain casing of 4.5mm thickness Office@Kshs.1,200,000 and Development raising of 10m solar powered panel and laying of pipes@ Kshs.600,000and purchase of Kshs.10000ltrs water and construction of a concrete tank base @Kshs.200,000 managed by the Office	2,000,000.00	New

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56	NG-CDF Butula Constituency Office	Plumbing works fixing of PVC pipes, sinks, wash basins in Kitchen and wash rooms to completion	363,500.00	New
57	Butula NG-CDF Strategic Plan	Preparation of a 5-year strategic plan for Butula NG-CDF Constituency	2,085,000.00	New
58	Bujumba Boys Secondary School	Construction to completion of a 40m ³ (cubic meters) biogas digester, 7 door Ultra-modern latrines with 1 chamber for Persons with Disabilities: sub-structure, walling, roofing, Painting, plumbing works fixing of washing basins	1,200,000.00	New
59	Buduma Girls Sec School	Construction to completion of a 40m ³ (cubic meters) biogas digester, 7 door Ultra-modern latrines with 1 chamber for Persons with Disabilities: sub-structure, walling, roofing, Painting, plumbing works fixing of washing basins	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Kenya Medical Training College- Butula Campus	Supply, Delivery and Planting of (indigenous) trees (50.Elgon Teak, 50.Prunas Africanus, 50.Oak, 50.Mvule, 50.Msisi)@Kshs.100 and Purchase of 3000ltrs water@ Kshs.32,237 and 2 watering can@ Kshs.1,000	58,237.00	New
61	Buhuyi Primary School	Purchase, delivery and supply of a 10,000 litres Water tank @ Kshs.120,000 and Construction to completion of a concrete of tank base @ Kshs.103,237	223,237.00	New
62	Constituency Sports Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded With Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs661,474 and Purchase Of Balls, Uniforms, Trophies And Equipment @ Kshs.2,000,000	2,661,474.00	New
63	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies	300,000.00	New

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64	Deputy County Commissioner Residence Butula Sub-County	Plumbing works, Paving of slabs and sinks for 3no Police units to completion at Deputy County Commissioner Residence Butula Sub-County	1,000,000.00	New
65	Deputy County Commissioner Residence Butula Sub-County	Construction to completion of a ramp tiling, Copping, fixing of wardrobes at Deputy County Commissioner House at Deputy County Residence Butula Sub-County	500,000.00	New
66	Deputy County Commissioner Residence Butula Sub-County	Construction to completion of a perimeter wall of 0.12 acres compound	500,000.00	New
67	Butula Police Station	Construction to completion of Sentry office sub structure, walling, roofing and painting	500,000.00	New

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68	Burinda Assistant County Commissioner Office	Purchase of 4Executive Leather revolving, high back, armrest chair@kshs.180,499. 20Visitors chairs without arm@kshs.297,400.6, Medium back leather chairs in padded arms, chrome legs@kshs.148,000. 40Conference chairs Medium back fabric, swivel base@kshs.800,000, 200Heavy duty Plastic Chairs@kshs.720,000, 4Office executive desks210cm long side return computer table 150cm long/3 drawers mobile pedestal,PVC writing pad, grommets for wiring management@kshs.29,120 0,6 Office desk Dimensions L160xW75xH75cm with two mobile lockable drawers@kshs.240000,4 Conference tables 2.4Mx1.2Mx0.75 M@318480,4Office cabinet safe office fire resistant, two cabinet with combination and key lock function weight 155kg@445200,2no.Office Chair low back Secretary seats@43800,2no.Sofa sets three seater executive, metel sleigh base@120000	3,286,099.00	New

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69	Burinda Assistant County Commissioner Office	Development of Water System raising of water tower powered by 10meter Solar Panel @kshs.557570,Fixing of water pipes, water taps purchase 3 10000ltrs water tank @kshs.360,000 and one 5000ltrs water tank @kshs.60000 and construction of 3 water tank bases@kshs.300000	1,277,570.00	New
70	Burinda Assistant County Commissioner Office	Construction to completion 3 pit latrines with one chamber for Persons with Disabilities	300,000.00	New
		TOTAL	88,848,064.00	