

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:229**

**Constituency: BUTULA**

**Financial Year: 2020-2021**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Allowances	Payment of Committee allowances, transport,conferences	2,500,000.00	New
2	Employees Salaries and gratuity payments	Payment of staff salaries and gratuity	2,504,650.00	New
3	NHIF	Payment of NHIF deductions	100,000.00	New
4	NSSF	Payment of NSSF deductions	200,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery,telephone, travel and subsistence, internet, and utilities.	2,920,683.00	New
6	Committee Allowances	Payment of Committee allowances and other committee expenses	1,312,666.00	New
7	NG-CDFC/PMC Capacity Building	Training for NGCDF Staff,NG-CDFC and PMCs, Seminars and conferences	1,800,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing	1,000,000.00	New
9	Emergency	To cater for unforeseen occurrences within the constituency	7,192,206.19	New
10	Bursary - Secondary Schools	Payment of Bursary for needy students in Secondary Schools	20,000,000.00	New
11	Bursary - Tertiary Institutions	Payment of Bursary for needy students in Tertiary Institutions	14,624,528.12	New

12	Sirandala Primary School	Fencing of 1 (of 4 acres) School Compound with chain with concrete posts, chain link and barbed wire including gate to completion	571,000.00	On-going
13	Tingolo Primary School	Renovation of 7 classrooms - repair of roof, floor, plastering and fittings and finishes	2,000,000.00	
14	Namwitsula primary school	Construction of one classroom to completion	1,000,000.00	New
15	Bumala AC Secondary School	Construction of the Storey Tuition Block housing 4 classrooms - walling, slabbing, roofing	2,000,000.00	On-going
16	Bumutiru Secondary School	Completion of repair of floor and walls of the multipurpose 250 capacity dining hall with kitchen and store – plastering and painting to completion	298,650.00	On-going
17	Busiada Girls Secondary School	Completion of Administration Block housing Principal's Office, Deputy Principal's Office, Staff room, Boardroom, Accounts Office, Library, Guiding and Counseling Office, Heads of Department– roofing, plastering, painting, wiring and tiling	2,500,000.00	On-going
18	Bwaliro Girls Secondary School	Completion of Fencing of 2 Acres (of 5 acres) school compound with concrete posts, chain link and barbed wire and construction of security house, to completion (3 Acres already fenced and security house constructed)	707,132.00	On-going

19	Mungabo Secondary School	Completion of the Administration Block housing Principal's Office, Deputy Principal's Office, Staff Room, Boardroom, Accounts Office, Library, Guiding and Counselling Office, Heads of Department Offices, Kitchen Area, with Toilets fittings, finishes, flooring and branding to completion	539,720.00	On-going
20	Namwitsula Secondary School	Purchase two acres of land, including processing of the title deed	1,550,000.00	New
21	Sikoma Secondary School	Construction of two new classrooms to completion	2,000,000.00	New
22	Butula KMTC	Construction of Storey Tuition Block to house 4 Lecture halls and 4 classrooms - Walling, suspended slab, fixing of doors and windows, finishes, flooring and branding to completion	17,000,000.00	On-going
23	Butula KMTC	Completion of Fencing of remaining 3 Acres of (7 acres) compounds with chain link, concrete posts and barbed wire	1,500,000.00	On-going
24	Benga TTI	Completion of 500 capacity 3-Storey students' hostels, (ground floor) – walling, columns, plastering, plumbing, wiring, fittings, septic tank and slabbing	22,000,000.00	On-going
25	Butula NG-CDF Office	Renovation of NG-CDF Office buildings (constructed in 2007) – Plumbing, painting, fittings and roof repairs	1,250,000.00	New

26	Bumala B Secondary School	Construction of 40M3 (Cubic Metres) Ultra-Modern Biodigester Latrines to Completion (7-door)	1,200,000.00	New
27	Bumutiru Secondary School	Construction of 40M3 (Cubic Metres) Ultra-Modern Biodigester Latrines to Completion (7-door)	1,200,000.00	New
28	Burinda Chief Camp	Completion of 2 Storey Administration Block – 6 offices, Floor, Rump and Tiling, slabbing	1,074,484.00	On-going
29	Butula Deputy County Commissioner	Completion of 3-bedroomed house for Deputy County Commissioner Official Residence – Plastering, painting, wiring, tiling	1,637,199.00	On-going
30	Butula Deputy County Commissioner Official Residence	Fencing of 1 Acres Butula Deputy County Commissioner Residence Compound – perimeter wall using machine cut natural stone	2,000,000.00	New
31	Butula Police Station	Completion of Construction of Administration Block with Prisoners’ Holding cells with Armory – slabbing, fittings, painting and wiring	614,183.00	New
32	Butula NG-CDF Office	Installation of 4-way Solar powered security lights mounted on a 20M mast	145,000.00	New
			<b>116,942,101.31</b>	